

PROCUREMENT DIVISION

A. PROCUREMENT PROCESS

- * WORKLOAD
- * CUSTOMERS

B. ACHIEVEMENTS

- * DEFECTIVE PRICE NEGOTIATION
- * COVERT PROCUREMENT
- * ORAL ORDER PROCEDURE
- * SIGNIFICANT CONTRACT AWARDS

C. PROBLEMS

- * END OF FISCAL YEAR EXPENDITURES

D. MANAGEMENT INITIATIVES

- * PLANNING
- * PD MIS
- * PROCEDURE MANUALS

OVERVIEW FY 1979

WORKLOAD

CONTRACT ACTIONS

PURCHASE ORDERS

TOTAL FUNDED

AMENDMENTS AND WORK ORDERS

TOTAL WORKLOAD

4TH QUARTER

SEPTEMBER

CUSTOMERS

DDA

DDS&T

DDO

NFAC

OTHER

TOTAL

25X1

25X1

SIGNIFICANT CONTRACT AWARDS

DESCRIPTION

ODP/DDA

1. CAMS CPU
2. SAFE SYSTEM

OC/DDA

3. APARS
4. HSTS

NE/DD/O

7. TRACTOR
TRAILERS

25X1